

PS19-1904: Capacity Building Assistance for High Impact HIV Prevention Program Integration

Attachment B: Funding Table

The following table lists anticipated annual funding ranges for each program component, track, and region. All presented amounts are estimates based on current fiscal year resources and are subject to change depending on the annual availability of funds. Applicants should use these funding ranges to inform the development of their applications and budgets.

Component 1: National Training

Track A. Electronic Learning Training Center	\$3,000,000 - \$3,050,000
Track B. Classroom Learning Training Center	\$6,000,000 - \$6,050,000

Component 2: Regional Technical Assistance

Track A. Clinical HIV Testing and Prevention for Positive Persons
Track B. Nonclinical HIV Testing and Prevention for HIV-Negative Persons
Track C. Integrated HIV Activities and Structural Interventions

West Tracks A, B, or C	\$898,776 - \$948,776
Midwest Tracks A, B, or C	\$735,346 - \$785,346
Northeast Tracks A, B, or C	\$1,307,326 - \$1,357,326
South Tracks A, B, or C	\$1,525,216 - \$1,575,216

Component 3: Continuous Quality Improvement and Sustainability for Community-Based Organizations

\$1,100,000 - \$1,150,000

Component 4: Marketing and Administrative Support for CBA Provider Network

\$500,000 - \$550,000