

FY 2018 - FY 2022 Annual Funding Ranges for PS18-1802

Anticipated award levels to support an integrated HIV surveillance and prevention program are based on the proportionate share of each eligible jurisdiction to the number of people living with diagnosed HIV infection in 2014. Prevalence was determined based on most recent known address as of year-end 2014. Awards to eligible jurisdictions were calculated for both surveillance and prevention by multiplying their prevalence proportion by the total amount available to support Component A: Core Program activities. CDC adjusted the allocation to ensure an established floor of \$1,000,000 to each jurisdiction.

New award levels will be implemented in the first year of award funding, and remain over the course of five years (FY 2018 – FY 2022). Anticipated funding ranges (i.e., total, surveillance and prevention) are listed by each eligible jurisdiction in the tables below. All amounts presented in the table are estimates based on current resources and are subject to change depending on the annual availability of funds.

Table 1a: PS18-1802 Estimated Funding Ranges for Component A: Core Program – Eligible Jurisdictions¹

Jurisdiction	Total Year 1 (2018)		Prevention Year 1 (2018)		Surveillance Year 1 (2018)	
	Range		Range		Range	
	Floor	Ceiling	Floor	Ceiling	Floor	Ceiling
Alabama	\$ 4,566,023	\$ 5,046,657	\$ 3,824,460	\$ 4,227,034	\$ 741,563	\$ 819,622
Alaska	\$ 980,911	\$ 1,084,164	\$ 807,500	\$ 892,500	\$ 173,411	\$ 191,664
Arizona	\$ 5,382,971	\$ 5,949,600	\$ 4,530,773	\$ 5,007,696	\$ 852,198	\$ 941,904
Arkansas	\$ 1,979,078	\$ 2,187,402	\$ 1,587,853	\$ 1,754,995	\$ 391,226	\$ 432,407
California	\$ 21,066,611	\$ 23,284,149	\$ 18,090,453	\$ 19,994,712	\$ 2,976,158	\$ 3,289,438
Colorado	\$ 4,127,954	\$ 4,562,476	\$ 3,445,717	\$ 3,808,424	\$ 682,238	\$ 754,052
Connecticut	\$ 3,774,238	\$ 4,171,527	\$ 3,139,903	\$ 3,470,419	\$ 634,336	\$ 701,108
Delaware	\$ 1,284,406	\$ 1,419,607	\$ 987,257	\$ 1,091,178	\$ 297,150	\$ 328,428
District of Columbia	\$ 5,542,108	\$ 6,125,488	\$ 4,668,358	\$ 5,159,765	\$ 873,750	\$ 965,723
Florida	\$ 36,957,944	\$ 40,848,254	\$ 31,829,700	\$ 35,180,194	\$ 5,128,244	\$ 5,668,059
Georgia	\$ 10,978,513	\$ 12,134,146	\$ 8,578,667	\$ 9,481,685	\$ 2,399,846	\$ 2,652,461
Hawaii	\$ 1,116,409	\$ 1,233,926	\$ 842,010	\$ 930,643	\$ 274,399	\$ 303,283
Idaho	\$ 1,000,062	\$ 1,105,332	\$ 807,500	\$ 892,500	\$ 192,562	\$ 212,832
Illinois	\$ 4,784,703	\$ 5,288,356	\$ 4,013,525	\$ 4,436,001	\$ 771,178	\$ 852,354
Indiana	\$ 3,805,073	\$ 4,205,607	\$ 3,166,562	\$ 3,499,884	\$ 638,511	\$ 705,723
Iowa	\$ 1,063,803	\$ 1,175,783	\$ 807,500	\$ 892,500	\$ 256,303	\$ 283,283
Kansas	\$ 1,170,636	\$ 1,293,861	\$ 888,894	\$ 982,461	\$ 281,742	\$ 311,399
Kentucky	\$ 2,460,387	\$ 2,719,375	\$ 2,003,980	\$ 2,214,925	\$ 456,407	\$ 504,450
Louisiana	\$ 6,881,478	\$ 7,605,844	\$ 5,826,344	\$ 6,439,644	\$ 1,055,134	\$ 1,166,201
Maine	\$ 1,020,317	\$ 1,127,719	\$ 807,500	\$ 892,500	\$ 212,817	\$ 235,219
Maryland	\$ 7,491,567	\$ 8,280,153	\$ 5,808,572	\$ 6,420,000	\$ 1,682,996	\$ 1,860,153
Massachusetts	\$ 6,991,350	\$ 7,727,281	\$ 5,921,337	\$ 6,544,635	\$ 1,070,013	\$ 1,182,646
Michigan	\$ 5,465,198	\$ 6,040,482	\$ 4,601,864	\$ 5,086,271	\$ 863,334	\$ 954,211

Minnesota	\$ 2,835,368	\$ 3,133,828	\$ 2,328,179	\$ 2,573,250	\$ 507,189	\$ 560,577
Mississippi	\$ 3,331,562	\$ 3,682,253	\$ 2,757,176	\$ 3,047,405	\$ 574,386	\$ 634,848
Missouri	\$ 4,252,357	\$ 4,699,974	\$ 3,553,272	\$ 3,927,301	\$ 699,085	\$ 772,673
Montana	\$ 976,351	\$ 1,079,125	\$ 807,500	\$ 892,500	\$ 168,851	\$ 186,625
Nebraska	\$ 1,047,244	\$ 1,157,480	\$ 807,500	\$ 892,500	\$ 239,744	\$ 264,980
Nevada	\$ 3,125,287	\$ 3,454,265	\$ 2,578,836	\$ 2,850,292	\$ 546,451	\$ 603,972
New Hampshire	\$ 1,009,902	\$ 1,116,207	\$ 807,500	\$ 892,500	\$ 202,402	\$ 223,707
New Jersey	\$ 12,816,671	\$ 14,165,795	\$ 10,957,763	\$ 12,111,212	\$ 1,858,908	\$ 2,054,583
New Mexico	\$ 1,241,166	\$ 1,371,815	\$ 949,872	\$ 1,049,859	\$ 291,294	\$ 321,956
New York	\$ 10,925,108	\$ 12,075,119	\$ 9,322,365	\$ 10,303,666	\$ 1,602,743	\$ 1,771,453
North Carolina	\$ 10,412,964	\$ 11,509,066	\$ 8,879,578	\$ 9,814,271	\$ 1,533,386	\$ 1,694,795
North Dakota	\$ 964,879	\$ 1,066,446	\$ 807,500	\$ 892,500	\$ 157,379	\$ 173,946
Ohio	\$ 7,221,371	\$ 7,981,516	\$ 6,120,207	\$ 6,764,440	\$ 1,101,164	\$ 1,217,076
Oklahoma	\$ 2,140,341	\$ 2,365,640	\$ 1,727,277	\$ 1,909,095	\$ 413,065	\$ 456,545
Oregon	\$ 2,373,907	\$ 2,623,792	\$ 1,929,212	\$ 2,132,287	\$ 444,695	\$ 491,505
Pennsylvania	\$ 6,211,261	\$ 6,865,078	\$ 5,246,892	\$ 5,799,196	\$ 964,370	\$ 1,065,882
Rhode Island	\$ 1,059,483	\$ 1,171,008	\$ 807,500	\$ 892,500	\$ 251,983	\$ 278,508
South Carolina	\$ 5,809,344	\$ 6,420,854	\$ 4,899,404	\$ 5,415,131	\$ 909,940	\$ 1,005,723
South Dakota	\$ 973,903	\$ 1,076,419	\$ 807,500	\$ 892,500	\$ 166,403	\$ 183,919
Tennessee	\$ 5,898,659	\$ 6,519,571	\$ 4,976,624	\$ 5,500,479	\$ 922,036	\$ 1,019,092
Texas	\$ 19,732,557	\$ 21,809,669	\$ 16,937,064	\$ 18,719,913	\$ 2,795,493	\$ 3,089,756
Utah	\$ 1,092,832	\$ 1,207,867	\$ 824,001	\$ 910,738	\$ 268,831	\$ 297,129
Vermont	\$ 982,063	\$ 1,085,438	\$ 807,500	\$ 892,500	\$ 174,563	\$ 192,938
Virginia	\$ 7,866,424	\$ 8,694,469	\$ 6,677,904	\$ 7,380,841	\$ 1,188,520	\$ 1,313,628
Washington	\$ 4,422,481	\$ 4,888,005	\$ 3,700,357	\$ 4,089,868	\$ 722,124	\$ 798,137
West Virginia	\$ 1,041,244	\$ 1,150,849	\$ 807,500	\$ 892,500	\$ 233,744	\$ 258,349
Wisconsin	\$ 2,264,035	\$ 2,502,355	\$ 1,834,219	\$ 2,027,295	\$ 429,816	\$ 475,060
Wyoming	\$ 963,439	\$ 1,064,854	\$ 807,500	\$ 892,500	\$ 155,939	\$ 172,354
Puerto Rico	\$ 6,197,793	\$ 6,850,193	\$ 5,235,248	\$ 5,786,326	\$ 962,546	\$ 1,063,866
U.S. Virgin Islands	\$ 977,215	\$ 1,080,080	\$ 807,500	\$ 892,500	\$ 169,715	\$ 187,580

Jurisdiction	Total		Prevention		Surveillance	
	Range		Range		Range	
	Floor	Ceiling	Floor	Ceiling	Floor	Ceiling
Atlanta (Fulton County) ²	\$ 5,832,473	\$ 6,446,417	\$ 5,832,473	\$ 6,446,417	N/A	N/A
Baltimore ²	\$ 4,026,088	\$ 4,449,887	\$ 4,026,088	\$ 4,449,887	N/A	N/A
Chicago	\$ 7,891,234	\$ 8,721,890	\$ 6,699,353	\$ 7,404,549	\$ 1,191,880	\$ 1,317,341
Houston	\$ 8,236,798	\$ 9,103,829	\$ 6,998,119	\$ 7,734,763	\$ 1,238,678	\$ 1,369,066
Los Angeles County	\$ 17,051,336	\$ 18,846,213	\$ 14,618,947	\$ 16,157,784	\$ 2,432,389	\$ 2,688,429
New York City	\$ 35,782,672	\$ 39,549,269	\$ 30,813,589	\$ 34,057,125	\$ 4,969,083	\$ 5,492,144

Philadelphia	\$ 6,018,455	\$ 6,651,976	\$ 5,080,196	\$ 5,614,953	\$ 938,259	\$ 1,037,023
San Francisco	\$ 4,756,703	\$ 5,257,409	\$ 3,989,317	\$ 4,409,245	\$ 767,386	\$ 848,163

¹ These amounts are estimates based on current resources and are subject to the availability of funds. Awards for FY 2018 – FY 2022 will be based on FY 2017 available funds.

² Jurisdiction not separately funded for surveillance