

CENTERS FOR DISEASE CONTROL AND PREVENTION
FY 2022 President's Budget
(Dollars in Thousands)

| | FY 2020 | FY 2021 | FY 2022 | |
|--|--------------------|--------------------|--------------------|-------------------|
| | Final | Enacted | President's Budget | +/-FY2021 Enacted |
| Immunization and Respiratory Diseases | \$790,005 | \$821,005 | \$945,930 | \$124,925 |
| Immunization and Respiratory Diseases - BA | \$419,705 | \$448,805 | \$526,580 | \$77,775 |
| Immunization and Respiratory Diseases - PPHF | \$370,300 | \$372,200 | \$419,350 | \$47,150 |
| -- Immunization and Other Respiratory Diseases ¹ | \$613,647 | \$613,647 | \$713,572 | \$99,925 |
| -- Immunization Program | \$243,347 | \$241,447 | \$294,222 | \$52,775 |
| -- <i>Immunization Program (PPHF)</i> | <i>\$370,300</i> | <i>\$372,200</i> | <i>\$419,350</i> | <i>\$47,150</i> |
| -- Acute Flaccid Myelitis | N/A | \$6,000 | \$6,000 | \$0 |
| -- Influenza/Influenza Planning and Response ¹ | \$176,358 | \$201,358 | \$226,358 | \$25,000 |
| HIV/AIDS, Viral Hepatitis, STI and TB Prevention | \$1,273,556 | \$1,314,056 | \$1,420,556 | \$106,500 |
| -- Domestic HIV/AIDS Prevention and Research | \$928,712 | \$964,712 | \$1,064,712 | \$100,000 |
| -- <i>Ending HIV/AIDS Initiative (non-add)</i> | <i>\$140,000</i> | <i>\$175,000</i> | <i>\$275,000</i> | <i>\$100,000</i> |
| -- <i>School Health - HIV</i> | <i>\$33,081</i> | <i>\$34,081</i> | <i>\$34,081</i> | <i>\$0</i> |
| -- Viral Hepatitis | \$39,000 | \$39,500 | \$39,500 | \$0 |
| -- Sexually Transmitted Infections (STIs) | \$160,810 | \$161,810 | \$161,810 | \$0 |
| -- Tuberculosis (TB) | \$135,034 | \$135,034 | \$135,034 | \$0 |
| -- Infectious Diseases and the Opioid Epidemic | \$10,000 | \$13,000 | \$19,500 | \$6,500 |
| Emerging and Zoonotic Infectious Diseases | \$635,772 | \$648,272 | \$678,272 | \$30,000 |
| Emerging and Zoonotic Infectious Diseases - BA | \$583,772 | \$596,272 | \$626,272 | \$30,000 |
| Emerging and Zoonotic Infectious Diseases - PPHF | \$52,000 | \$52,000 | \$52,000 | \$0 |
| -- Antibiotic Resistance Initiative | \$170,000 | \$172,000 | \$172,000 | \$0 |
| -- Vector-borne Diseases | \$38,603 | \$42,603 | \$42,603 | \$0 |
| -- Lyme Disease | \$14,000 | \$16,000 | \$16,000 | \$0 |
| -- Prion Disease | \$6,000 | \$6,500 | \$6,500 | \$0 |
| -- Chronic Fatigue Syndrome | \$5,400 | \$5,400 | \$5,400 | \$0 |
| -- Emerging Infectious Diseases ¹ | \$190,997 | \$192,997 | \$192,997 | \$0 |
| -- <i>Mycotic Diseases (non-add)</i> | <i>\$2,000</i> | <i>\$4,000</i> | <i>\$4,000</i> | <i>\$0</i> |
| -- Food Safety | \$63,000 | \$65,000 | \$65,000 | \$0 |
| -- National HealthCare Safety Network | \$21,000 | \$21,000 | \$21,000 | \$0 |
| -- Quarantine ¹ | \$42,772 | \$42,772 | \$72,772 | \$30,000 |
| -- Advanced Molecular Detection (AMD) | \$30,000 | \$30,000 | \$30,000 | \$0 |
| -- Harmful Algal Blooms | \$2,000 | \$2,000 | \$2,000 | \$0 |
| -- <i>Epi and Lab Capacity program (PPHF)</i> | <i>\$40,000</i> | <i>\$40,000</i> | <i>\$40,000</i> | <i>\$0</i> |
| -- <i>Healthcare-Associated Infections (PPHF)</i> | <i>\$12,000</i> | <i>\$12,000</i> | <i>\$12,000</i> | <i>\$0</i> |
| Chronic Disease Prevention and Health Promotion | \$1,239,914 | \$1,276,664 | \$1,452,664 | \$176,000 |
| Chronic Disease Prevention and Health Promotion - BA | \$984,964 | \$1,021,714 | \$1,197,714 | \$176,000 |
| Chronic Disease Prevention and Health Promotion - PPHF | \$254,950 | \$254,950 | \$254,950 | \$0 |
| -- Tobacco | \$101,400 | \$109,400 | \$109,400 | \$0 |
| -- <i>Tobacco (PPHF)</i> | <i>\$128,600</i> | <i>\$128,100</i> | <i>\$128,100</i> | <i>\$0</i> |
| -- Nutrition, Physical Activity and Obesity | \$56,920 | \$56,920 | \$56,920 | \$0 |
| -- School Health | \$15,400 | \$15,400 | \$15,400 | \$0 |
| -- Health Promotion | \$29,100 | \$35,600 | \$35,600 | \$0 |
| -- Glaucoma | \$4,000 | \$4,000 | \$4,000 | \$0 |
| -- Vision and Eye Health | \$1,000 | \$1,000 | \$1,000 | \$0 |
| -- Alzheimer's Disease | \$15,500 | \$20,500 | \$20,500 | \$0 |
| -- Inflammatory Bowel Disease | \$1,000 | \$1,000 | \$1,000 | \$0 |
| -- Interstitial Cystitis | \$1,100 | \$1,100 | \$1,100 | \$0 |
| -- Excessive Alcohol Use | \$4,000 | \$4,000 | \$4,000 | \$0 |
| -- Chronic Kidney Disease | \$2,500 | \$2,500 | \$2,500 | \$0 |
| -- Chronic Disease Education and Awareness | N/A | \$1,500 | \$1,500 | \$0 |
| -- Prevention Research Centers | \$26,461 | \$26,961 | \$26,961 | \$0 |
| -- Heart Disease and Stroke | \$85,030 | \$86,030 | \$86,030 | \$0 |
| -- <i>Heart Disease and Stroke (PPHF)</i> | <i>\$57,075</i> | <i>\$57,075</i> | <i>\$57,075</i> | <i>\$0</i> |
| -- Diabetes | \$95,854 | \$95,854 | \$95,854 | \$0 |
| -- <i>Diabetes (PPHF)</i> | <i>\$52,275</i> | <i>\$52,275</i> | <i>\$52,275</i> | <i>\$0</i> |
| -- National Diabetes Prevention Program | \$27,300 | \$29,300 | \$29,300 | \$0 |
| -- Cancer Prevention and Control | \$381,049 | \$385,799 | \$385,799 | \$0 |
| -- Oral Health | \$19,500 | \$19,500 | \$19,500 | \$0 |
| -- Safe Motherhood/Infant Health | \$58,000 | \$63,000 | \$89,000 | \$26,000 |
| -- <i>Maternal Mortality Review Committees (non-add)</i> | <i>\$12,000</i> | <i>\$17,000</i> | <i>\$43,000</i> | <i>\$26,000</i> |
| -- <i>Preterm Birth (non-add)</i> | <i>\$2,000</i> | <i>\$2,000</i> | <i>\$2,000</i> | <i>\$0</i> |
| -- Arthritis | \$11,000 | \$11,000 | \$11,000 | \$0 |
| -- Epilepsy | \$9,500 | \$10,500 | \$10,500 | \$0 |
| -- National Lupus Patient Registry | \$8,500 | \$9,500 | \$9,500 | \$0 |
| -- Racial and Ethnic Approach to Community Health | \$59,950 | \$63,950 | \$63,950 | \$0 |
| -- <i>Good Health and Wellness in Indian Country (non-add)</i> | <i>\$21,000</i> | <i>\$22,000</i> | <i>\$22,000</i> | <i>\$0</i> |
| -- Social Determinants of Health | N/A | \$3,000 | \$153,000 | \$150,000 |
| -- <i>Million Hearts (PPHF)</i> | <i>\$4,000</i> | <i>\$4,000</i> | <i>\$4,000</i> | <i>\$0</i> |
| -- <i>National Early Child Care Collaboratives (PPHF)</i> | <i>\$4,000</i> | <i>\$4,000</i> | <i>\$4,000</i> | <i>\$0</i> |
| -- <i>Hospitals Promoting Breastfeeding (PPHF)</i> | <i>\$9,000</i> | <i>\$9,500</i> | <i>\$9,500</i> | <i>\$0</i> |

| | FY 2020 | FY 2021 | FY 2022 | |
|---|------------------|------------------|--------------------|-------------------|
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| Birth Defects, Developmental Disabilities, Disability and Health | \$160,810 | \$167,810 | \$172,810 | \$5,000 |
| -- Child Health and Development | \$65,800 | \$65,800 | \$65,800 | \$0 |
| -- Birth Defects | \$19,000 | \$19,000 | \$19,000 | \$0 |
| -- Fetal Death | \$900 | \$900 | \$900 | \$0 |
| -- Fetal Alcohol Syndrome | \$11,000 | \$11,000 | \$11,000 | \$0 |
| -- Folic Acid | \$3,150 | \$3,150 | \$3,150 | \$0 |
| -- Infant Health | \$8,650 | \$8,650 | \$8,650 | \$0 |
| -- Autism | \$23,100 | \$23,100 | \$23,100 | \$0 |
| -- Health and Development for People with Disabilities | \$67,660 | \$72,660 | \$72,660 | \$0 |
| -- Disability and Health | \$33,000 | \$36,000 | \$36,000 | \$0 |
| -- Tourette Syndrome | \$2,000 | \$2,000 | \$2,000 | \$0 |
| -- Early Hearing Detection and Intervention | \$10,760 | \$10,760 | \$10,760 | \$0 |
| -- Muscular Dystrophy | \$6,000 | \$6,000 | \$6,000 | \$0 |
| -- Attention Deficit Hyperactivity Disorder | \$1,900 | \$1,900 | \$1,900 | \$0 |
| -- Fragile X | \$2,000 | \$2,000 | \$2,000 | \$0 |
| -- Spina Bifida | \$6,000 | \$7,000 | \$7,000 | \$0 |
| -- Congenital Heart Failure | \$6,000 | \$7,000 | \$7,000 | \$0 |
| -- Public Health Approach to Blood Disorders | \$4,400 | \$6,400 | \$6,400 | \$0 |
| -- <i>Sickle Cell Research (non-add)</i> | N/A | \$2,000 | \$2,000 | \$0 |
| -- Hemophilia CDC Activities | \$3,500 | \$3,500 | \$3,500 | \$0 |
| -- Hemophilia Treatment Centers | \$5,100 | \$5,100 | \$5,100 | \$0 |
| -- Thalassemia | \$2,100 | \$2,100 | \$2,100 | \$0 |
| -- Neonatal Abstinence Syndrome | \$2,250 | \$2,250 | \$2,250 | \$0 |
| -- Surveillance for Emerging Threats to Mothers and Babies | \$10,000 | \$10,000 | \$15,000 | \$5,000 |
| Environmental Health | \$213,850 | \$222,850 | \$332,850 | \$110,000 |
| Environmental Health - BA | \$196,850 | \$205,850 | \$308,850 | \$103,000 |
| Environmental Health - PPHF | \$17,000 | \$17,000 | \$17,000 | \$0 |
| Environmental Health - PHS Evaluation Transfer | \$0 | \$0 | \$7,000 | \$7,000 |
| -- Environmental Health Laboratory | \$66,750 | \$67,750 | \$67,750 | \$0 |
| -- Other Environmental Health Laboratory | \$48,500 | \$48,500 | \$48,500 | \$0 |
| -- Newborn Screening Quality Assurance Program | \$17,000 | \$18,000 | \$18,000 | \$0 |
| -- Newborn Screening for Severe Combined Immuno. Diseases | \$1,250 | \$1,250 | \$1,250 | \$0 |
| -- Environmental Health Activities | \$46,100 | \$47,600 | \$150,600 | \$103,000 |
| -- All Other Environmental Health | \$16,000 | \$17,000 | \$20,000 | \$3,000 |
| -- <i>Training on PFAS (non-add)</i> | N/A | \$1,000 | \$1,000 | \$0 |
| -- Safe Water | \$8,600 | \$8,600 | \$8,600 | \$0 |
| -- Amyotrophic Lateral Sclerosis Registry (ALS) | \$10,000 | \$10,000 | \$10,000 | \$0 |
| -- Climate and Health | \$10,000 | \$10,000 | \$110,000 | \$100,000 |
| -- Trevor's Law | \$1,500 | \$2,000 | \$2,000 | \$0 |
| -- Environmental and Health Outcome Tracking Network | \$34,000 | \$34,000 | \$34,000 | \$0 |
| -- Asthma | \$30,000 | \$30,000 | \$30,000 | \$0 |
| -- Lead Exposure Registry | N/A | \$4,500 | \$4,500 | \$0 |
| -- Childhood Lead Poisoning Prevention | \$37,000 | \$39,000 | \$46,000 | \$7,000 |
| -- <i>Childhood Lead Poisoning Prevention (PPHF) (non-add)</i> | \$17,000 | \$17,000 | \$17,000 | \$0 |
| -- <i>Childhood Lead Poisoning Prevention - PHS Evaluation Transfer (non-add)</i> | N/A | N/A | \$7,000 | \$7,000 |
| Injury Prevention and Control | \$677,379 | \$682,879 | \$1,103,169 | \$420,290 |
| -- Intentional Injury | \$119,050 | \$123,550 | \$283,550 | \$160,000 |
| -- Domestic Violence and Sexual Violence | \$33,700 | \$34,200 | \$39,200 | \$5,000 |
| -- <i>Child Maltreatment</i> | \$7,250 | \$7,250 | \$7,250 | \$0 |
| -- <i>Child Sexual Abuse Prevention</i> | \$1,000 | \$1,500 | \$1,500 | \$0 |
| -- Community and Youth Violence Prevention | \$15,100 | \$15,100 | \$115,100 | \$100,000 |
| -- Domestic Violence Community Projects | \$5,500 | \$5,500 | \$10,500 | \$5,000 |
| -- Rape Prevention | \$50,750 | \$51,750 | \$101,750 | \$50,000 |
| -- Suicide Prevention | \$10,000 | \$12,000 | \$12,000 | \$0 |
| -- Adverse Childhood Experiences | \$4,000 | \$5,000 | \$5,000 | \$0 |
| -- NVDRS | \$23,500 | \$24,500 | \$34,500 | \$10,000 |
| -- Unintentional Injury | \$8,800 | \$8,800 | \$8,800 | \$0 |
| -- Traumatic Brain Injury (TBI) | \$6,750 | \$6,750 | \$6,750 | \$0 |
| -- Elderly Falls | \$2,050 | \$2,050 | \$2,050 | \$0 |
| -- Injury Prevention Activities | \$28,950 | \$28,950 | \$28,950 | \$0 |
| -- Opioid Overdose Prevention and Surveillance | \$475,579 | \$475,579 | \$713,369 | \$237,790 |
| -- Injury Control Research Centers | \$9,000 | \$9,000 | \$9,000 | \$0 |
| -- Firearm Injury and Mortality Prevention Research | \$12,500 | \$12,500 | \$25,000 | \$12,500 |

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|---|------------------|------------------|--------------------|-------------------|
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| Public Health Scientific Services | \$578,497 | \$591,997 | \$741,997 | \$150,000 |
| Public Health Scientific Services - BA | \$578,497 | \$591,997 | \$609,997 | \$18,000 |
| Public Health Scientific Services - PHS Evaluation Transfer | \$0 | \$0 | \$132,000 | \$132,000 |
| -- Health Statistics ¹ | \$174,397 | \$175,397 | \$175,397 | \$0 |
| -- Health Statistics - BA | \$174,397 | \$175,397 | \$43,397 | (\$132,000) |
| -- Health Statistics - PHS Evaluation Transfer | \$0 | \$0 | \$132,000 | \$132,000 |
| -- Surveillance, Epidemiology, and Informatics ¹ | \$353,100 | \$360,600 | \$460,600 | \$100,000 |
| -- BioSense (non-add) | \$23,000 | \$23,000 | \$23,000 | \$0 |
| -- Public Health Data Modernization Initiative (non-add) | \$50,000 | \$50,000 | \$150,000 | \$100,000 |
| -- Public Health Workforce | \$51,000 | \$56,000 | \$106,000 | \$50,000 |
| Occupational Safety and Health | \$342,800 | \$345,300 | \$345,300 | \$0 |
| -- National Occupational Research Agenda (NORA) | \$117,000 | \$117,000 | \$117,000 | \$0 |
| -- Agriculture, Forestry, Fishing (AgFF) (non-add) | \$26,500 | \$26,500 | \$26,500 | \$0 |
| -- Education and Research Centers | \$30,000 | \$30,000 | \$30,000 | \$0 |
| -- Personal Protective Technology | \$20,000 | \$20,000 | \$20,000 | \$0 |
| -- Mining Research | \$60,500 | \$61,500 | \$61,500 | \$0 |
| -- Other Occupational Safety and Health Research | \$111,600 | \$113,100 | \$113,100 | \$0 |
| -- National Mesothelioma Registry and Tissue Bank | \$1,200 | \$1,200 | \$1,200 | \$0 |
| -- Firefighter Cancer Registry | \$2,500 | \$2,500 | \$2,500 | \$0 |
| Global Health | \$570,843 | \$592,843 | \$697,843 | \$105,000 |
| -- Global HIV/AIDS Program | \$128,421 | \$128,421 | \$128,421 | \$0 |
| -- Global Tuberculosis | \$7,222 | \$9,222 | \$9,222 | \$0 |
| -- Global Immunization Program | \$226,000 | \$226,000 | \$226,000 | \$0 |
| -- Polio Eradication | \$176,000 | \$176,000 | \$176,000 | \$0 |
| -- Measles and Other Vaccine Preventable Diseases | \$50,000 | \$50,000 | \$50,000 | \$0 |
| -- Parasitic Diseases and Malaria | \$26,000 | \$26,000 | \$31,000 | \$5,000 |
| -- Global Public Health Protection | \$183,200 | \$203,200 | \$303,200 | \$100,000 |
| Public Health Preparedness and Response¹ | \$827,200 | \$842,200 | \$842,200 | \$0 |
| -- Public Health Emergency Preparedness Cooperative Agreement | \$675,000 | \$695,000 | \$695,000 | \$0 |
| -- Academic Centers for Public Health Preparedness | \$8,200 | \$8,200 | \$8,200 | \$0 |
| -- All Other CDC Preparedness | \$144,000 | \$139,000 | \$139,000 | \$0 |
| Cross-Cutting Activities and Program Support | \$358,570 | \$283,570 | \$708,570 | \$425,000 |
| Cross-Cutting Activities and Program Support - BA | \$198,570 | \$123,570 | \$548,570 | \$425,000 |
| Cross-Cutting Activities and Program Support - PPHF | \$160,000 | \$160,000 | \$160,000 | \$0 |
| -- Preventive Health and Health Services Block Grant (PPHF) | \$160,000 | \$160,000 | \$160,000 | \$0 |
| -- Public Health Leadership and Support | \$113,570 | \$113,570 | \$113,570 | \$0 |
| -- Infectious Disease Rapid Response Reserve Fund | \$85,000 | \$10,000 | \$35,000 | \$25,000 |
| -- Public Health Infrastructure and Capacity | N/A | N/A | \$400,000 | \$400,000 |
| Buildings and Facilities | \$250,000 | \$30,000 | \$55,000 | \$25,000 |
| Buildings and Facilities - BA | \$25,000 | \$30,000 | \$55,000 | \$25,000 |
| Buildings and Facilities - Nonrecurring Expenses Fund | \$225,000 | \$0 | \$0 | \$0 |
| -- Buildings and Facilities | \$25,000 | \$30,000 | \$55,000 | \$25,000 |
| -- Buildings and Facilities - Chamblee Research Support Building (NEF) | \$225,000 | \$0 | \$0 | \$0 |
| BASE FUNDING/PROGRAM LEVEL | | | | |
| CDC Budget Authority | \$6,839,946 | \$6,963,296 | \$8,454,861 | \$1,491,565 |
| Agency for Toxic Substances and Disease Registry | \$76,691 | \$78,000 | \$81,750 | \$3,750 |
| Prevention and Public Health Fund (PPHF) Transfer | \$854,250 | \$856,150 | \$903,300 | \$47,150 |
| Nonrecurring Expenses Fund, Directed Transfer | \$225,000 | \$0 | \$0 | \$0 |
| PHS Evaluation Transfers | \$0 | \$0 | \$139,000 | \$139,000 |
| CDC Program Level - | \$7,919,196 | \$7,819,446 | \$9,497,161 | \$1,677,715 |
| CDC/ATSDR Program Level - | \$7,995,887 | \$7,897,446 | \$9,578,911 | \$1,681,465 |
| MANDATORY PROGRAMS | | | | |
| Vaccines for Children | \$4,577,756 | \$5,468,105 | \$5,139,998 | (\$328,107) |
| World Trade Center | \$491,440 | \$550,526 | \$641,485 | \$90,959 |
| Energy Employees Occupational Illness Compensation Program Act (EEOICPA) ² | \$50,597 | \$50,763 | \$50,763 | \$0 |
| Other User Fees | \$2,226 | \$2,226 | \$2,226 | \$0 |
| Total, Mandatory Programs | \$5,122,019 | \$6,071,620 | \$5,834,472 | (\$237,148) |
| Total, CDC Program Level + Mandatory | \$13,041,215 | \$13,891,066 | \$15,331,633 | \$1,440,567 |
| Total, CDC/ATSDR Program Level + Mandatory | \$13,117,906 | \$13,969,066 | \$15,413,383 | \$1,444,317 |

¹ FY 2020 Final Level is comparably adjusted to reflect Congressionally accepted budget alignments between accounts.

² EEOICPA levels reflects post-sequestered amounts